

UTROŠAK ENERGENATA I-XII 2010 GODINE

ZDRAVSTVENI CENTAR VALJEVO

vrsta energen	jed mer	UKUPAN PLAN ZA 2010		PLAN PO NIVOU ZAŠTITE				2010		UTROŠAK PO NIVOU ZAŠTITE ZA I-XII 2010			
		UKUPNO		Sekundarna		Primarna		UKUPNO		Sekundarna		Primarna	
		Količina	Iznos	Količina	Iznos	Količina	Iznos	Količina	Iznos	Količina	Iznos	Količina	Iznos
1. Električna energija	kwh	5,636,100.00	32,334,003.00	4,668,100.00	24,457,000.00	968,000.00	7,877,003.00	5,031,937.71	30,730,208.08	4,050,759.80	23,044,012.43	981,177.91	7,686,195.65
2. Lož ulje	l	40.00	3,342,148.32			40.00	3,342,148.32	18,286.00	1,604,673.66			18,286.00	1,604,673.66
3. Ugalj	tona	1,190.02	7,397,438.81	1,190.02	7,397,438.81			1,191.02	7,492,719.90	1,180.02	7,427,941.86	11.00	64,778.04
4. Mazut	kg	1,187.79	52,012,771.89	1,007.79	44,215,482.91	180.00	7,797,288.98	1,099.52	52,169,421.64	932.56	44,504,534.80	166.96	7,664,886.84
5. Drvo	m3	42.00	194,500.00			42.00	194,500.00	44.27	218,810.16			44.27	218,810.16
6. Daljinsko grejanje			2,142,284.76				2,142,284.76		2,142,284.76				2,142,284.76
7. Plin	lit	200.00	132,000.00	200.00	132,000.00			120.00	11,190.00	100.00	9,410.00	20.00	1,780.00
8. Nafta-D2	lit												
Derivati nafte za prevoz bolesnika i terensku službu													
Benzin	lit	50,504.30	5,874,384.87	1,423.05	138,877.49	59,333.00	5,735,507.38	54,426.69	6,269,252.68	5,981.90	701,953.15	48,444.79	5,567,299.53
Dizel gorivo	lit	27,898.55	2,504,025.51	1,808.80	133,200.79	26,089.75	2,370,824.72	32,759.26	3,652,093.53	2,593.92	286,062.59	30,165.34	3,366,030.94
Plin za vozila	lit	31,397.68	1,787,442.84			31,397.68	1,787,442.84	25,716.67	1,417,589.71	664.60	38,772.79	25,052.07	1,378,816.92
Ulja za vozila								.00	183,412.88		40,771.36		142,641.52
UKUPNO			107,721,000.00		76,474,000.00		31,247,000.00		105,891,657.00		76,053,458.98		29,838,198.02